APPENDIX 2 NUMBER OF REGISTRARS - CEREMONIES INCOME GENERATED

| MARRIAGE/CIVIL | YEAR | NO. OF CEREMONIES | INCOME GENERATED | INCOME GENERATED | DIFFERENCE |
|----------------|-----------|-------------------|------------------|------------------|------------|
| PARTNERSHIP | | | CURRENT FEES | PROPOSED FEES | |
| TOTAL | 2006-2007 | 581 | £25,274 | £63,890 | £38,617 |
| MID WEEK | | 138 | £6,003 | £9,660 | |
| FRIDAY | | 112 | £4,872 | £11,200 | |
| SATURDAY | | 331 | £14,399 | £43,030 | |
| TOTAL | 2007 2000 | | | 200 500 | A |
| TOTAL | 2007-2008 | 640 | £27,840 | £69.,530 | £41,690 |
| MON,WEDS,THUR | | 112 | £4,872 | £7,840 | |
| TUESDAY | | 37 | £1,610 | £1,610 | |
| FRIDAY | | 125 | £5,438 | £12,500 | |
| SATURDAY | | 366 | £15,921 | £47,580 | |

PERCENTAGE CHANGE IN FEES - MARRIAGE/CIVIL PARTNERSHIP

| | Current Fee | Proposed Fee | Percentage Increas | |
|--------------|-------------|--------------|--------------------|--|
| MON,WED,THUR | £43.50 | £70.00 | 61% | |
| TUESDAY | £43.50 | £43.50 | 0% | |
| FRIDAY | £43.50 | £100.00 | 130% | |
| SATURDAY | £43.50 | £130.00 | 199% | |

COMMITTEE ROOMS INCOME(BASED ON5% OF TOTAL 07/08 VOLUMES)

VOLUMES INCOME GENERATED

PROPOSED FEE £32.00 £150.00 £4,800

APPENDIX 3

NUMBER OF REGISTRARS - NATIONALITY CHECKING SERVICE

INCOME GENERATED

| NATIONALITY | YEAR | NO. OF NCS | INCOME GENERATED | INCOME GENERATED | DIFFERENCE |
|------------------|------|------------|------------------|------------------|------------|
| CHECKING SERVICE | | | CURRENT FEES | PROPOSED FEES | |
| TOTAL | 2007 | 1610 | £45,200 | £58,200 | £13,000 |
| ADULTS | | 1300 | £39,000 | £52,000 | |
| MINORS | | 310 | £6,200 | £6,200 | |
| | | | | | |
| TOTAL | 2008 | 1250 | £35,600 | £46,200 | £10,600 |
| ADULTS | | 1060 | £31,800 | £42,400 | |
| MINORS | | 190 | £3,800 | £3,800 | |